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Preparatory Commission for the International Criminal Court

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Texts of provisions on the issues related to a fund for the benefit of victims of crimes within the jurisdiction of the Court, and of the families of such victims, established pursuant to article 79 of the Rome Statute

Proposal by the Coordinator

In view of the draft resolution of the Assembly of States Parties on the establishment of a fund for the benefit of victims of crimes within the jurisdiction of the Court, and of the families of such victims (PCNICC/2002/WGFI-VTF/RT.1), which, inter alia, establishes a Board of Directors, it is proposed that provision be made for a three-day meeting of the Board as well as for the creation of a P-3 post within the Victims Participation and Reparation Unit of the Registry for a six-month period to deal exclusively with matters related to the Victims Trust Fund. Accordingly, the following texts of the proposed provisions would have to be included in Parts One and Two of the draft budget for the first financial period of the Court.

- **In the text of Part One of the draft budget (PCNICC/2002/L.1/Rev.1/Add.1, sect. A), before the heading "VI. Committee on Budget and Finance", insert the following new text:**

V ter. Meeting of the Board of Directors of a fund for the benefit of victims of crimes within the jurisdiction of the Court, and of the families of such victims, established pursuant to article 79 of the Rome Statute (hereinafter "the Victims Trust Fund")

29 quater. In accordance with the draft resolution of the Assembly of States Parties on the establishment of the Victims Trust Fund (PCNICC/2002/WGFI-VTF/RT.1), a Board of Directors of the Victims Trust Fund, consisting of five members elected on the basis of, among other considerations, equitable geographical distribution, is envisaged to be elected

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by the Assembly of States Parties. It is proposed that provision be made for a three-day meeting of the Board of Directors at The Hague in 2003. The meeting would entail travel and daily subsistence allowance for the five members of the Board. The overall estimated costs are €26,100.

- **Also in Part One of the draft budget, after existing paragraph 87, insert:**

87 bis. In the light of the activities envisaged under the draft resolution of the Assembly of States Parties on the establishment of the Victims Trust Fund, it is proposed that a post at the P-3 level dealing exclusively with matters related to the Victims Trust Fund be created within the Victims Participation and Reparation Unit of the Registry. The person will be appointed by the Registrar for a six-month period upon the recommendation of the Board of Directors of the Victims Trust Fund. The estimated requirements amount to €48,000.

- **In the text of Part Two of the draft budget (PCNICC/2002/WGFYB/L.3), after existing paragraph 170, insert the following new text:**

C bis. Estimated costs of the meeting of the Board of Directors of the Victims Trust Fund

170 bis. It is proposed that provision be made for a three-day meeting of the Board of Directors of the Victims Trust Fund to be held at The Hague in 2003. The meeting would entail business-class travel and daily subsistence allowance for the five members of the Board. The overall estimated costs are €26,100.

	Euros
Travel for five members of the Board	21 800
Daily subsistence allowance	4 300
Total	**26 100**